

**XXXVIII. AREA DEVELOPMENT ASSISTANCE FUND**

**A. AURORA INTEGRATED AREA DEVELOPMENT PROJECT**

For peso requirements of foreign-assisted project as indicated hereunder .....P 21,068,000

**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROJECT</b>				
<b>I. Foreign-Assisted Project(s)</b>				
<b>a. Aurora Integrated Area Development Project</b>				
Peso Counterpart	P 14,459,000	P 6,609,000		P 21,068,000
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<b>Total, Project</b>	14,459,000	6,609,000		21,068,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 14,459,000	P 6,609,000		P 21,068,000
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**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**A. Foreign Assisted Project**

**Current Operating Expenditures**

**Personal Services**

    Contractual, Casuals and Emergency Personnel

12,315

**Total Salaries/Wages**

12,315

**Other Compensation**

    Year-End Bonus and Cash Gift

1,112

    Personnel Economic Relief Allowance

516

    Additional P500 Allowance

516

**Total Other Compensation**

2,144

**01 Total Personal Services**

14,459

**Maintenance and Other Operating Expenses**

02 Travelling Expenses

792

03 Communication Services

75

04 Repair and Maintenance of Government Facilities

50

05 Repair and Maintenance of Government Vehicles

350

07 Supplies and Materials

1,350

08 Rents

300

14 Water, Illumination and Power Services

300

18 Extraordinary and Miscellaneous Expenses	58
23 Gasoline, Oil and Lubricants	75
24 Fidelity Bonds and Insurance Premiums	700
29 Other Services	2,559
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Total Maintenance and Other Operating Expenses	6,609
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Total Current Operating Expenditures	21,068
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TOTAL NEW APPROPRIATIONS	21,068
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**B. BONDOC DEVELOPMENT PROGRAM**

For locally-funded and peso requirements of foreign-assisted project as indicated hereunder ..... P 38,019,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Mangrove Reforestation Program	P	P 10,000,000		P 10,000,000
b. Coconut Replanting Program		5,000,000		5,000,000
c. Livestock Upgrading Program		5,000,000		5,000,000
d. Computer Literacy Program		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		----- 25,000,000		----- 25,000,000
<b>II. Foreign-Assisted Project(s)</b>				
a. Bondoc Development Program				
Peso Counterpart		9,549,000	3,470,000	13,019,000
Sub-total, Foreign-Assisted Project(s)		----- 9,549,000	----- 3,470,000	----- 13,019,000
Total, Projects		----- 9,549,000	----- 28,470,000	----- 38,019,000
TOTAL NEW APPROPRIATIONS	P	9,549,000	P 28,470,000	P 38,019,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Locally Funded Project

**Current Operating Expenditures**

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

25,000

Total Maintenance and Other Operating Expenses

25,000

Total Current Operating Expenditures

25,000

Total Locally-Funded Projects

25,000

**B. Foreign-Assisted Project**

**Current Operating Expenditures**

Personal Services

Contractual, Casuals and Emergency Personnel

8,078

Total Salaries/Wages

8,078

Other Compensation

Honoraria

86

Year-End Bonus and Cash Gift

821

Personnel Economic Relief Allowance

282

Additional P500 Allowance

282

Total Other Compensation

1,471

01 Total Personal Services

9,549

Maintenance and Other Operating Expenses

02 Travelling Expenses

400

03 Communication Services

196

04 Repair and Maintenance of Government Facilities

55

05 Repair and Maintenance of Government Vehicles

191

07 Supplies and Materials

960

08 Rents

182

14 Water, Illumination and Power Services

225

17 Training and Seminar Expenses

200

18 Extraordinary and Miscellaneous Expenses

40

23 Gasoline, Oil and Lubricants

241

24 Fidelity Bonds and Insurance Premiums

135

29 Other Services

645

Total Maintenance and Other Operating Expenses

3,470

Total Current Operating Expenditures

13,019

Total Foreign-Assisted Projects

13,019

TOTAL NEW APPROPRIATIONS

38,019

GENERAL SUMMARY  
 AREA DEVELOPMENT ASSISTANCE FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Aurora Integrated Area Development Project	P 14,459,000	P 6,609,000		P 21,068,000
B. Bondoc Development Program	9,549,000	28,470,000		38,019,000
<b>Total New Appropriations, Area Development Assistance Fund</b>	<b>P 24,008,000</b>	<b>P 35,079,000</b>		<b>P 59,087,000</b>